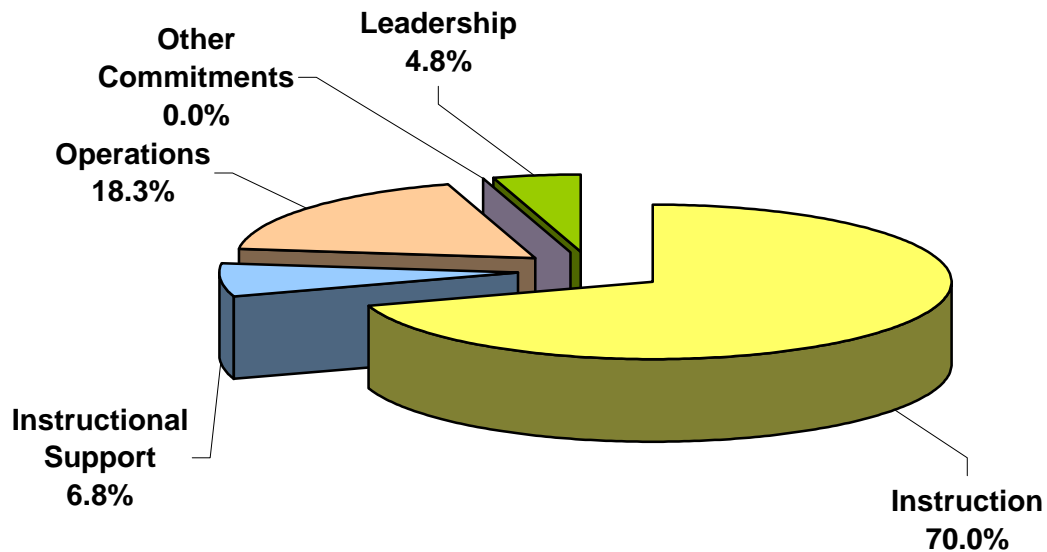
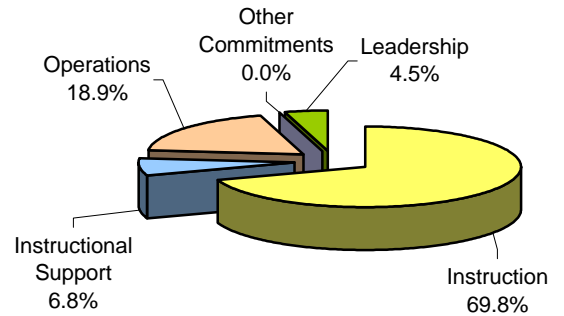


Lincoln School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Elementary School Enrollment (ADM): 1,923	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,803,128	\$5,098	70.0%
Instructional Support	\$950,379	\$494	6.8%
Operations	\$2,567,486	\$1,335	18.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$674,836	\$351	4.8%
Total Elementary Schools	\$13,995,829	\$7,278	100.0%
Total District & %-Elementary-To-District	\$28,273,263	\$7,802	49.5%